



HIGHER EDUCATION COMMISSION

Research and Development Division
National Research Program for Universities

No: 7083/Sindh/ NRPU/R&D/HEC/ 2017

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Principle Investigator

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Dr Panjwani Centre for Molecular Medicine and Drug Research,
HEJ, Research Institute of Chemistry, ICCBS- UOK,
Sindh, Pakistan

Subject: *PROVISIONAL AWARD OF RESEARCH PROJECT UNDER NATIONAL RESEARCH PROGRAMME FOR UNIVERSITIES*

Higher education Commission has provisionally approved your project titled "Application of Human Mesenchymal Stem Cells for the Regeneration of Backbone Injury" at total cost of Rs. 3,830,328 /- (three million eight hundred thirty thousand three hundred twenty eight) with an amount of Rs. 1,253,000 /- (one million two hundred fifty three thousand) as a first installment for a period of 36 months with the following detailed breakup of budget:

Items	Rates as per NRPU policy	Component-wise cost	Installment			Final Payment
			1st	2nd	3rd	
PI Honorarium	Assistant Professor Rs.59210 p/a	177,630	0	59,210	59,210	59,210
CoPI1 Honorarium	Associate Professor Rs.69090 p/a	69,090	0	0	0	69,090
PhD Student Ship		900,000	300,000	300,000	300,000	0
Expendable Supplies	Not well justified. OK.	2,000,000	900,000	700,000	400,000	0
Litration		50,000	0	25,000	25,000	0
Local Travel	Not more than 200,000/pa	50,000	25,000	25,000	0	0
Stationary	Rs. 10,000 p/a	30,000	10,000	10,000	10,000	0
Secretariat Staff		54,000	18,000	18,000	18,000	0
Audit Fee	Not allowed as per Fedral Audit Observation	0	0	0	0	0
Total		3,330,720	1,253,000	1,137,210	812,210	128,300
Indirect Cost	@ 2% of total amount	499,608	0	166,536	166,536	166,536
Grand Total		3,830,328	1,253,000	1,303,746	978,746	294,836

You are requested to execute an agreement on the stamp paper as per attached specimen, and the same may be sent to this office within 15 days after issuance of the award letter, failing which the award would be withdrawn automatically. Principal Investigator (PI) would also have to submit final proposal along with agreement as per clause 06 of the agreement. Please note that all expenditure must be made as per government rules after observing all codal formalities such as PPRA rules. All accounts of these funds shall be maintained as per Government rules and are subject to audit. Please note that project funds are released upon receipt of grant from Govt. of Pakistan. If PI is already executing more than two projects simultaneously, under NRPU, then this project will be automatically considered as closed, as per policy.

Furthermore, TA/DA is not allowed, however, expenditure as per actual may be reimbursed from local travel budget-head. Next installment will be released after deduction of the previous unspent amount reflected in the audited expenditure statement.

CC

- The Rector/VC
- The Director Finance
- The Director ORIC
HEJ, Research Institute of Chemistry, ICCBS- UOK,
Sindh, Pakistan

(Ms.Afeefa Irshad)
Dyputy Director (R&D)

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