



HIGHER EDUCATION COMMISSION

Research and Development Division

No: Ref No. 20-17590/NRPU/R&D/HEC/2021 2021

Creation Date: 18.01.22

1. Asmat Salim,
Associate Professor,
Dr Panjwani Centre for Molecular Medicine and Drug Research,
University of Karachi, Karachi

SUBJECT: PROVISIONAL AWARD UNDER National Research Program for Universities- NRPU

Reference research project No 17590 entitled "Production of Clinical Grade Pre-Conditioned Stem Cells for Burn Injuries" having total cost of Rs. 10884500/- and project duration of 36 months, submitted for funding by Asmat Salim, University of Karachi, Karachi, (the Principal Investigator).

The Higher Education Commission (HEC) hereby awards Rs. 10884500/- (ten million eight hundred eighty four thousand five hundred) to the University of Karachi, Karachi (the Grantee) for the above mentioned project subject to the provision of following documents:

- Final revised proposal after incorporating reviewer's comments in letter & spirit, duly signed/endorsed by HoD, Director ORIC, Head of Institution (Vice Chancellor/Rector)
- A certificate duly signed by HoD and PI stating that reviewer's comments have been incorporated in the revised proposal (specimen attached)
- Revised Implementation Plan of the project after incorporating reviewer's suggestions if any. Gantt Chart of Procurement Plan of the project

You are, therefore, requested to execute an agreement on stamp paper as per attached specimen and the same may be furnished to this office within 15 days of the issuance of this award. The award shall stand cancelled upon failure on your part to submit the agreement within the stipulated period of time. This award is subject to the Terms and Conditions of the Grant outlined in the specimen Grant Agreement.

Detailed breakup of budget is as under:

Budget Element	Total Budget PKR
PI: Asmat Salim Associate Professor Dr Panjwani Centre for Molecular Medicine and Drug Research University of Karachi, Karachi:	525000
Co-PI: Dr. Irfan Khan Assistant Professor	150000
PhD Student	2880000
Ms/M.phil Student	1440000
Short Term Support Staff Cost	700000
Total Equipment Cost	1000000
Total Consumable Supplies	1500000
Total Services Cost	1000000
Total Travel Cost	700000
Total Budget (Direct Cost) - A	9895000
Total Overhead Cost	989500
G. Total Budget	10884500

Disbursement plan for the release of funds are as under

Item	%	Amount in Rs.	Remarks
1st Installment	50%	5442250	Upfront payment
2nd Installment	20%	2176900	will be released subject to the satisfactory review of 1st Annual Report
3rd Installment	20%	2176900	will be released subject to the satisfactory review of 2nd Annual Report
Final Installment	10%	1088450	will be released after successful completion of the project
Total Approved Cost		10884500	

Sincerely

RGM Section,
R&D Division,
Higher Education Commission,
Islamabad

Copy for Information to:

- Vice Chancellor, University of Karachi, Karachi
- The Director Finance, University of Karachi, Karachi
- The Director ORIC, University of Karachi, Karachi